

Takoma Park ES Addition -- No. 086501

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,230	0	984	246	246	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,897	0	0	2,897	2,897	0	0	0	0	0	0
Construction	10,961	0	0	10,961	7,125	1,736	2,100	0	0	0	0
Other	504	0	0	504	315	189	0	0	0	0	0
Total	15,592	0	984	14,608	10,583	1,925	2,100	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: Recordation Tax	300	0	300	0	0	0	0	0	0	0	0
G.O. Bonds	15,292	0	684	14,608	10,583	1,925	2,100	0	0	0	0
Total	15,592	0	984	14,608	10,583	1,925	2,100	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				540	0	0	135	135	135	135	
Energy				284	0	0	71	71	71	71	
Net Impact				824	0	0	206	206	206	206	

DESCRIPTION

A roundtable discussion group was convened in winter 2006 to explore options to relieve overutilization at Sligo Creek and Takoma Park elementary schools. Takoma Park Elementary School is a class-size reduction school with a capacity of 290 and a projected enrollment in the 2012-2013 school year of 433 students. Sligo Creek also is a class-size reduction school with a capacity of 536 and a projected enrollment in the 2012-2013 school year of 633 students. Representatives from East Silver Spring, Piney Branch, Sligo Creek, and Takoma Park elementary schools participated in the roundtable discussion group. It was determined constructing an addition at Sligo Creek Elementary School would not be feasible due to the school's location on the site and other site constraints. As a result, the Board of Education adopted a plan on March 27, 2006 to provide an addition to East Silver Spring Elementary School and reorganize the school to a Grades pre-K-5 student population. The plan also included an addition to Takoma Park Elementary School to relieve overutilization at the school and to provide capacity to accommodate students from Sligo Creek Elementary School. One year prior to the completion of Takoma Park and East Silver Spring elementary schools addition projects, a boundary review to reassign students from Sligo Creek Elementary School to Takoma Park/Piney Branch elementary schools will be conducted.

An amendment to the FY 2007-2012 CIP was approved for planning funds for the addition at Takoma Park Elementary School to relieve overutilization at the school and provide capacity for students from Sligo Creek Elementary School. An FY 2009 appropriation is requested for construction funds. The addition is scheduled to be completed by August 2010.

CAPACITY

Program Capacity After Project: 562
Teaching Stations Added: 16

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY07</td><td>0</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>15,592</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY10</td><td>504</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>15,088</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>948</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>14,140</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate	FY07	0	Current Scope			Last FY's Cost Estimate		15,592	Appropriation Request	FY10	504	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		15,088	Expenditures / Encumbrances		948	Unencumbered Balance		14,140	Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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